

Pendergast Elementary District	070492	Maricopa
---------------------------------------	---------------	-----------------

SCHOOL LEVEL DETAIL

Copper King Elementary	070492018
-------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,770,929	1,734,129	3,505,058
UNRESTRICTED CAP OUTLAY	29,845	270,432	300,277
SOFT CAPITAL OUTLAY	248,597	59,954	308,551
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	27,128	0	27,128
ADJACENT WAYS	0	0	0
BOND BUILDING	0	157,984	157,984
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	101,594	95,348	196,942
STATE PROJECTS	1,253	25,300	26,553
FOOD SERVICES	50,570	156,964	207,534
OTHER	59,233	8,530	67,763
TOTAL	2,289,149	2,508,642	4,797,791
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	89,785	452,128	541,913
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		287.840	
1998 - 1999 TOTAL		422.495	
1999 - 2000 TOTAL		939.050	
FALL 1999 ENROLLMENT		981	

ESTIMATED		
SCHOOL REVENUE		6,308,771
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	939.05
CLASSROOM STAFF	59	15.94
OTHER	9	107.94
TOTAL STAFF	69	13.68
TEACHER SALARIES		\$975,472
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		87
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		8
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported